



RPA PROJECT MANAGEMENT

Project Status Report

Department of Children Services

Mountain View Youth Development Center

Project: Repair Fire Alarm System Mountain View Youth Development Center Dandridge, TN 144/013-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$480,000.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$415,800.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: Barge Waggoner Sumner & C	Contractor: Sun Electric Company of Ten	

Project Health:

Budget: G

Schedule: G 5/19/11: Awaiting Contractor/Designer closeouts.

Issues: G

Project: Campus Maintenance & Repairs Mountain View Youth Development Center Dandridge, TN 144/013-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$900,000.00
		Current Work Phase: Design Development	Req'd Work Ph Compl:	MACC Budget: \$808,500.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: Design Innovations Architects,	Contractor:	

Project Health:

Budget: G

Schedule: G 6/16/11: DDP documents due end of June 2011.

Issues: G

Project: Replace Security Lock System Mountain View Youth Development Center Dandridge, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$280,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Warehouse Repairs Mountain View Youth Development Center Dandridge, TN Budgeted - FY 11/12		Project Work Type: Repair	Delivery Method: Design / Bid / Build	Project Budget: \$240,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Statewide

Project: Youth Dev Ctrs-Security Control Replacements Statewide Multiple, TN 144/000-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$803,000.00
Project Manager: Freeman, D.	Construction Admin: Bryant, J.	Designer: Centric Architecture	Contractor: Integrated Networking Techn	
Project Health: Budget: G Schedule: G 6/16/11: Awaiting closeout documents. Issues: G				

Project: Telecomm Infrastructure Update Statewide Multiple, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$250,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Taft Youth Development Center

Project: New Dormitory-Food Service Bldg Taft Youth Development Center Pikeville, TN 144/005-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$3,763,700.00
		Current Work Phase: Design Development	Req'd Work Ph Compl:	MACC Budget: \$3,465,000.00
Project Manager: Freeman, D.	Construction Admin: Fields, J.	Designer: Barge Waggoner Sumner & C	Contractor:	
Project Health: Budget: G Schedule: G 6/16/11: Project over bid. Project will be re-scoped and brought to July 2011 SBC for approval. Issues: G				

Project: Water Plant Repairs & Modifications Taft Youth Development Center Pikeville, TN 144/005-01-2008		Project Work Type: Renovation	Delivery Method: Grant	Project Budget: \$1,700,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$1,442,320.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: n/a	Contractor:	

Project Health:

Budget: G

Schedule: Y 6/16/11: Inspection of dam and impoundment area continues. Meeting between State and Pikeville to discuss possible transfer is scheduled for 6/30/11.

Issues: G

Project: Fence Replacement Taft Youth Development Center Pikeville, TN 144/005-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$340,000.00
		Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$275,000.00
Project Manager: Freeman, D.	Construction Admin: Bryant, J.	Designer: Tim Burney Architect	Contractor:	

Project Health:

Budget: G

Schedule: G SBC approved project 8/19/10.
10/8/10: Design contract executed 10/1/10.
10/15/10: Kick-off meeting scheduled for 11/2/10.
11/15/10: SDP/DDP due 1/9/11.
2/24/11: CDP due March 2011.
6/16/11: Construction Contract is in process.

Issues: G

Project: Steam Line Repairs Taft Youth Development Center Pikeville, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$750,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Replace Main Sewer Line Taft Youth Development Center Pikeville, TN Budgeted - FY 11/12		Project Work Type: Hazardous Material	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Wilder Youth Development Center

Project: Administration Building & Gymnasium Reroof Wilder Youth Development Center Somerville, TN 144/011-01-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$600,000.00
		Current Work Phase: Construction 75% Complete	Req'd Work Ph Compl:	MACC Budget: \$531,850.00
Project Manager: Freeman, D.	Construction Admin: Loggins, B.	Designer: Urbanarch Associates, PC	Contractor: Vanguard Construction Grou	
Project Health: Budget: G Schedule: G 7/11/11: Substantial Complete. Waiting on Designer to produce documentation. Issues: G				

Project: Campus Maintenance & Repairs Wilder Youth Development Center Somerville, TN 144/011-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$640,000.00
		Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$572,000.00
Project Manager: Freeman, D.	Construction Admin: Loggins, B.	Designer: Urbanarch Associates, PC	Contractor:	
Project Health: Budget: G Schedule: G 9/16/10: Awaiting Designer Selection on 9/20/10. 11/10/10: Designer Contract executed 11/1/10. 11/12/10: Project Kick-off meeting 11/23/10. 2/24/11: CDP due mid-March 2011. 6/16/11: Bid date 7/21/11. Issues: G				

Project: Secure Unit Door Replacements Wilder Youth Development Center Somerville, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$210,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: Various Roof Replacements Wilder Youth Development Center Somerville, TN Budgeted - FY 11/12		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$430,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Woodland Hills Youth Development Center

Project: Wooden Door Replacements Woodland Hills Youth Development Center Nashville, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$200,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				